

2011

CERTIFICATE

To the Clerk of Coffey County, State of Kansas

We, the undersigned, officers of

City of Burlington

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,593,485	474,909	31.060 31.016
Debt Service	10-113	8	172,081	91,107	5.959 5.950
Cemetery	Ch. Ord.#5	9	12,877	10,609	4.94 .692
Industrial Development	12-1617h	9	56,979		
Special Liability	75-6110	10	44,228	1,260	1.082 .082
Special Highway		11	478,030		
Special Improvements		11	26,127		
Special Parks		12	28,230		
Community Improvement		12	2,592		
City/County Street		13	360,037		
City/County Parks		13	261,494		
City/County Infrastructure		14	946,834		
Equipment Reserve		14	35,000		
Electric Utility		15	4,487,059		
Sewer Utility		16	823,366		
Water Utility		17	1,257,198		
Non-Budgeted Funds-A		18			
Totals		x	10,585,617	577,885	37.795 37.740
Budget Summary		19			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budge			No		15,289,945 15,311,525

Attest: 11-1-10 2010
Angie Kuchner
County Clerk

County Clerk's Use Only

November 1st Total
Assessed Valuation

[Signature]
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Governing Body

[Signature]
[Signature]
[Signature]
Governing Body

City of Burlington

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	560,735
2. Debt Service Levy in 2010 Budget	- \$	97,904
3. Tax Levy Excluding Debt Service	\$	<u>462,831</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>369,539</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>460,463</u>	
5b. Personal Property 2009	- <u>529,766</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010:	<u>566,627</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>936,166</u>	
9. Total Estimated Valuation July 1, 2010	<u>15,289,945</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>14,353,779</u>	
11. Factor for Increase (8 divided by 10)	<u>0.06522</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>30,186</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>493,017</u>	
14. Debt Service Levy in this 2011 Budget	<u>91,107</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>584,124</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Am for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	451,093	67,677	3,246	753	0
Debt Service	97,904	14,688	704	163	0
Cemetery	10,628	1,594	76	18	0
Industrial Development					
Special Liability	1,110	167	8	2	0
TOTAL	560,735	84,126	4,034	936	0

County Treas Motor Vehicle Estimate	<u>84,126</u>			
County Treasurers Recreational Vehicle Estimate		<u>4,034</u>		
County Treasurers 16/20M Vehicle Estimate			<u>936</u>	
County Treasurers Slider Estimate				<u>0</u>

Motor Vehicle Factor	<u>0.15003</u>			
Recreational Vehicle Factor		<u>0.00719</u>		
16/20M Vehicle Factor			<u>0.00167</u>	
Slider Factor				<u>0.00000</u>

City of Burlington

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	203,157	233,350	223,829
Receipts:			
Ad Valorem Tax	415,825	451,093	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,608	7,200	8,300
Motor Vehicle Tax	68,873	63,141	67,677
Recreational Vehicle Tax	3,160	3,103	3,246
16/20M Vehicle Tax	580	723	753
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
City Sales Tax	421,247	421,220	410,000
Local Alcoholic Liquor	2,091	2,312	2,466
Licenses	5,635	6,250	6,500
Permits	2,371	3,125	3,505
Service Charge - Parks	9,584	7,700	10,000
Service Charge - Refuse	8,772	9,000	9,000
Zoning Applications	150	600	600
Franchise Fees - Cable TV	8,568	8,600	8,600
Franchise Fees - Telephone	15,994	17,500	17,500
Municipal Court Fines	42,067	65,000	65,000
Court Costs Assessments	17,051	18,500	19,500
Donations	460	500	100
Investments Interest	62,609	88,000	62,000
Equipment Rental	3,162	3,600	3,600
Sale of Property	160	550	550
Copies/Fax	238	250	250
Insufficient Fund Check Fee	450	1,000	1,000
Animal Care	793	1,400	1,000
Animal Adoption	695	650	800
Animal Neuter/Spay/Vac.Fees	0	150	600
Vehicle Tow & Storage Fees	0	250	500
Refund Insurance	22,153	22,500	23,500
Weed Mowing	0	200	200
Insurance Claims	0	3,500	3,400
Reimbursement Legal Services	1,747	1,600	2,000
Reimbursement Misc.	384	1,500	1,500
IRB Refinance Fee	20,000	20,000	20,000
Vehicle Inspection Fees	5,300	6,000	6,000
Transfer from Electric Utility	80,000	94,561	95,000
Transfer from Water Utility	25,000	25,000	25,000
Transfer from Sewer Utility	5,000	5,000	5,000
Assessments, Special	2,142	1,800	4,300
Grants	0	5,000	5,000
Miscellaneous	374	200	800
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,260,243	1,368,278	894,747
Resources Available:	1,463,400	1,601,628	1,118,576

City of Burlington

revised 10/2/09

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	1,463,400	1,601,628	1,118,576
Expenditures:			
General Administration			
Personnel Services	54,092	58,473	65,608
Contractual	53,851	57,015	70,489
Commodities	9,478	8,100	8,100
Capital Outlay-Governing Body	48,249	35,000	87,583
Transfer to Equipment Reserve	0	0	35,000
Police Department			
Personnel Services	423,358	463,667	496,628
Contractual	71,484	80,262	85,505
Commodities	6,263	7,550	7,550
Capital Outlay	0	0	0
Health Services			
Contractual	260	260	650
Tree Care/Replacement	0	1,000	6,000
Street Department			
Personnel Services	311,588	352,566	386,456
Contractual	106,416	140,747	156,942
Commodities	10,520	13,520	13,520
Capital Outlay	0	0	0
Park Department			
Personnel Services	92,152	110,282	119,805
Contractual	34,505	42,607	46,899
Commodities	7,834	6,750	6,750
Capital Outlay	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,230,050	1,377,799	1,593,485
Unencumbered Cash Balance Dec 31	233,350	223,829	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,652,474	1,527,430	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

City of Burlington

2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,665	15,506	20,542
Receipts:			
Ad Valorem Tax	113,488	97,904	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,525	3,250	3,000
Motor Vehicle Tax	18,303	17,236	14,688
Recreational Vehicle Tax	866	847	704
16/20M Vehicle Tax	256	197	163
Slider	0	0	0
Special Assessments	27,644	42,892	41,877
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	163,082	162,326	60,432
Resources Available:	172,747	177,832	80,974
Expenditures:			
Principal, G.O. Bonds/Loans	105,665	107,433	119,268
Interest, G.O. Bonds/Loans	49,174	47,257	40,644
Commission	2,402	2,600	2,169
Cash Basis Reserve	0	0	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	157,241	157,290	172,081
Unencumbered Cash Balance Dec 31	15,506	20,542	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 177,641 175,290			
Non-Appr Bal			
Tot Exp/Non-Appr Bal			172,081
Tax Required			91,107
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			91,107

City of Burlington

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	147	41
Receipts:			
Ad Valorem Tax	10,567	10,628	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	216	278	539
Motor Vehicle Tax	2,122	1,604	1,594
Recreational Vehicle Tax	98	79	76
16/20M Vehicle Tax	21	18	18
Slider	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,024	12,607	2,227
Resources Available:	13,024	12,754	2,268
Expenditures:			
Appropriations	12,877	12,713	12,877
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	12,877	12,713	12,877
Unencumbered Cash Balance Dec 31	147	41	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 12,713 12,713 Non-Appr Bal			
Tot Exp/Non-Appr Bal			12,877
Tax Required			10,609
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			10,609

Adopted Budget

Industrial Development	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	58,994	62,979	54,879
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	350	0	0
Motor Vehicle Tax	2,831	0	
Recreational Vehicle Tax	143	0	
16/20M Vehicle Tax	75	0	
Slider	0	0	
Lease/Rent	2,100	600	600
Sale of Property	0	1,500	1,500
Reimbursement, Miscl.			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,499	2,100	2,100
Resources Available:	64,493	65,079	56,979
Expenditures:			
Contractual	1,514	5,200	26,979
Business Development	0	5,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,514	10,200	56,979
Unencumbered Cash Balance Dec 31	62,979	54,879	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 54,349 54,712 Non-Appr Bal			
Tot Exp/Non-Appr Bal			56,979
Tax Required			0
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			0

City of Burlington

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	43,102	46,711	42,591
Receipts:			
Ad Valorem Tax	7,418	1,110	xxxxxxxxxxxxxxxx
Delinquent Tax	249	200	200
Motor Vehicle Tax	2,625	1,125	167
Recreational Vehicle Tax	121	55	8
16/20M Vehicle Tax	25	13	2
Slider	0	0	0
Refund	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,438	2,503	377
Resources Available:	53,540	49,214	42,968
Expenditures:			
Contractual	6,829	6,623	44,228
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	6,829	6,623	44,228
Unencumbered Cash Balance Dec 31	46,711	42,591	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	45,328	45,328	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	44,228
		Tax Required	1,260
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	1,260

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

City of Burlington

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	38,332	179,423	200,000
Receipts:			
State of Kansas Gas Tax	67,128	70,770	73,030
County Transfers Gas	0	0	0
2009 1/2 Sales Tax Improvements	122,731	205,000	205,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	189,859	275,770	278,030
Resources Available:	228,191	455,193	478,030
Expenditures:			
Contractual	48,768	255,193	478,030
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	48,768	255,193	478,030
Unencumbered Cash Balance Dec 31	179,423	200,000	0
2009/2010 Budget Authority Amount:	90,349	438,043	

Adopted Budget

Special Improvements	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	26,127	26,127	26,127
Receipts:			
Reimbursement	0	0	0
Assessments	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	26,127	26,127	26,127
Expenditures:			
Contractual	0	0	26,127
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	26,127
Unencumbered Cash Balance Dec 31	26,127	26,127	0
2009/2010 Budget Authority Amount:	26,127	26,127	

City of Burlington

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	21,360	23,451	25,764
Receipts:			
Local Alcohol Liquor Tax	2,091	2,313	2,466
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,091	2,313	2,466
Resources Available:	23,451	25,764	28,230
Expenditures:			
Contractual	0	0	28,230
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	28,230
Unencumbered Cash Balance Dec 31	23,451	25,764	0
2009/2010 Budget Authority Amount:	23,891	26,715	

Adopted Budget

Community Improvement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,498	4,181	1,992
Receipts:			
Reimbursement	0	0	0
Special Assessments	910	311	600
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	910	311	600
Resources Available:	6,408	4,492	2,592
Expenditures:			
Contractual	2,227	2,500	2,592
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,227	2,500	2,592
Unencumbered Cash Balance Dec 31	4,181	1,992	0
2009/2010 Budget Authority Amount:	4,865	3,847	

City of Burlington

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City/County Street	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	93,767	116,159	150,000
Receipts:			
Coffey County Infrastructure Share	209,864	209,865	209,865
Special Assessments	142	165	172
Reimbursement	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	210,006	210,030	210,037
Resources Available:	303,773	326,189	360,037
Expenditures:			
Contractual	186,984	166,189	350,037
Sidewalk Cost Share	630	10,000	10,000
Capital Equipment	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	187,614	176,189	360,037
Unencumbered Cash Balance Dec 31	116,159	150,000	0
2009/2010 Budget Authority Amount:	315,300	360,030	

Adopted Budget

City/County Parks	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	86,880	136,824	151,559
Receipts:			
Coffey County Revenue Sharing	109,935	109,935	109,935
Reimbursement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	109,935	109,935	109,935
Resources Available:	196,815	246,759	261,494
Expenditures:			
Contractual	24,904	50,000	50,000
Commodities	6,123	5,200	5,200
Capital	28,964	40,000	206,294
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	59,991	95,200	261,494
Unencumbered Cash Balance Dec 31	136,824	151,559	0
2009/2010 Budget Authority Amount:	154,321	231,750	

City of Burlington

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City/County Infrastructure	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	657,640	289,972	732,061
Receipts:			
Coffey County Infrastructure Share	209,864	209,864	209,864
Reimbursement	0	325,000	0
Special Assessments	7,094	7,225	4,909
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	216,958	542,089	214,773
Resources Available:	874,598	832,061	946,834
Expenditures:			
Contractual	33,725	50,000	100,000
Water Plant Project	0	0	20,000
Infrastructure Improvements	550,901	50,000	826,834
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	584,626	100,000	946,834
Unencumbered Cash Balance Dec 31	289,972	732,061	0
2009/2010 Budget Authority Amount:	764,553	941,586	

Adopted Budget

Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer From General	0	0	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	35,000
Resources Available:	0	0	35,000
Expenditures:			
Contractual	0	0	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	35,000
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	20,014	79,284	40,408
Receipts:			
Customer Services	669,802	759,900	761,950
Wholesale Water Sales	387,353	426,440	426,440
Penalties	5,684	10,400	10,400
Miscellaneous	15,239	8,000	18,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,078,078	1,204,740	1,216,790
Resources Available:	1,098,092	1,284,024	1,257,198
Expenditures:			
Water Production	298,508	425,844	441,951
Water Distribution	200,649	268,720	289,848
Administration & General	70,265	95,477	97,631
Transfer to General Fund	25,000	25,000	25,000
KDHE Revolving Loan P & I	399,386	373,575	347,768
Equipment Repairs/Replacement Reserve	25,000	25,000	25,000
Line Repairs/Replacement Reserve	0	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,018,808	1,243,616	1,257,198
Unencumbered Cash Balance Dec 31	79,284	40,408	0
2009/2010 Budget Authority Amount:	1,279,993	1,309,340	

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

2011

[illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Burlington
will meet on August 4, 2010 at 8:00 P.M. at City Hall, 301 Neosho Street for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 301 Neosho Street and will be available at this hearing.

BUDGET SUMMARY

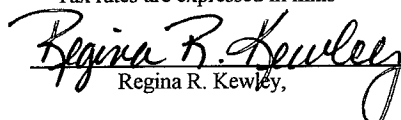
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	1,230,050	28.746	1,377,799	30.405	1,593,485	474,909	31.060
Debt Service	157,241	7.847	157,290	6.599	172,081	91,107	5.959
Cemetery	12,877	0.730	12,713	0.716	12,877	10,609	0.694
Industrial Development	1,514		10,200		56,979		
Special Liability	6,829	0.512	6,623	0.075	44,228	1,260	0.082
Special Highway	48,768		255,193		478,030		
Special Improvements					26,127		
Special Parks					28,230		
Community Improvement	2,227		2,500		2,592		
City/County Street	187,614		176,189		360,037		
City/County Parks	59,991		95,200		261,494		
City/County Infrastructure	584,626		100,000		946,834		
Equipment Reserve					35,000		
Electric Utility	3,351,974		4,214,418		4,487,059		
Sewer Utility	400,636		708,100		823,366		
Water Utility	1,018,808		1,243,616		1,257,198		
Non-Budgeted Funds-A	150						
Totals	7,063,305	37.835	8,359,841	37.795	10,585,617	577,885	37.795
Less: Transfers	110,000		124,561		160,000		
Net Expenditure	6,953,305		8,235,280		10,425,617		
Total Tax Levied	560,706		560,735		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,819,836		14,836,093		15,289,945		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	1,369,290	1,270,326	1,164,661
Revenue Bonds	1,965,000	1,610,000	1,235,000
Other	4,673,798	4,408,379	4,354,805
Lease Purchase Principal	33,992	0	0
Total	8,042,080	7,288,705	6,754,466

*Tax rates are expressed in mills


Regina R. Kewley, City Clerk

(Published in *The Coffey County Republican* on Tuesday, July 13, 2010)

NOTICE OF BUDGET HEARING

The governing body of
City of Burlington
will meet on August 4, 2010 at 8:00 P.M. at City Hall, 301 Neosho Street for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 301 Neosho Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	1,230,050	28.746	1,377,799	30.405	1,593,485	474,909	31.060
Debt Service	157,241	7.847	157,290	6.599	172,081	91,107	5.959
Cemetery	12,877	0.730	12,713	0.718	12,877	10,609	0.694
Industrial Development	1,514		10,200		56,979		
Special Liability	6,829	0.512	6,623	0.075	44,228	1,260	0.082
Special Highway	48,768		255,193		478,030		
Special Improvements					26,127		
Special Parks					28,230		
Community Improvement	2,227		2,500		2,592		
City/County Street	187,614		176,189		360,037		
City/County Parks	59,991		95,200		261,494		
City/County Infrastructure	584,626		100,000		946,834		
Equipment Reserve					35,000		
Electric Utility	3,351,974		4,214,418		4,487,059		
Sewer Utility	400,636		708,100		823,366		
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*Tax rates are expressed in mills

Regina R. Kewley
Regina R. Kewley, City Clerk

Christopher A. Fai

of lawful age, being first duly sworn that he is the publisher of THE COFFEY COUNTY REPUBLICAN newspaper published in the city of Coffey, State of Kansas, and of said county, and that said newspaper is published continuously and uninterruptedly published at least 50 times each year during the five years immediately prior to the notice hereinafter mentioned admitted to the mails as Second Class Matter, County of Coffey, Kansas, and that notice of the publication of the same hereto attached, was published in the issue of the

Coffey County Republican

number of said paper for consecutive weeks; the first publication aforesaid on 7-13-2010

and affiant further says he has perused the statements have set forth and that

[Signature]

Subscribed and sworn to before me on 9th day of August



[Signature]

Printers fees
Affidavit
Total

AFFIDAVIT OF PUBLICATION — The Coffey County Republican, Burlington, Kansas

Filed _____, 20_____
Examined and approved _____, 20_____
Recorded in _____
Judge - C

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